

GOVERNMENT OF TELANGANA
ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2015- 16 - Budget Release Order for an amount of Rs.112,70,66,000/- (Rupees One Hundred Twelve Crores Seventy Lakhs and Sixty Six Thousands only) to the **Commissioner of Health & Family Welfare** from the Budget Estimate Provision 2015-16 – Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

G.O.RT.No. 727

Dated: 06/11/2015

Read the following:-

1. From the CH&FW, Lr. No. 189/NHM/SPMU – Fin/2015, dt. 14-09-2015,
- 2.G.O.Rt.No.3259, Finance (EBS.V) Dept. dt. 29.10.2015

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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Telangana, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health & Family Welfare, TS, Hyderabad for **Rs.112,70,66,000/- (Rupees One Hundred Twelve Crores Seventy Lakhs and Sixty Six Thousands only)**Plan from the Budget Estimate provision 2015-16 towards RCH Flexi pool including Routine Immunization, pulse polio Immunization, National Iodine deficiency Control programme Under the following Scheme.

(Rupees in thousands)

S.N o.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorise d	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	--	--	591,63,07	42,60,89	86,33,33	462,68,85
2	2211-00-789-12-05-310-312	V	187,13,21	--	-13,94,37	173,18,84	11,18,87	18,49,33	143,50,64
3	2211-00-796-12-05-310-312	V	149,73,11	--	-6,48,55	143,24,56	4,36,81	7,88,00	130,99,75
	Total		928,49,39	--	-20,42,92	908,06,47	58,16,57	112,70,66	737,19,24

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action as per instructions issued in U.O.Note. No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department
SF/SC.

// FORWARDED:: BY ORDER //

SECTION OFFICER